



 **THE HARMONIE GROUP®**

**LITIGATION PRACTICES
INDUSTRY COUNCIL**

**SAMPLE
120 DAY BUDGET***

- A. PLEADINGS AND COURT APPEARANCES: \$ _____
(cost to close the pleadings, implead third parties, etc. (not including dispositive motions), pretrial conferences and any other court appearances prior to trial)
- B. DISPOSITIVE MOTIONS: \$ _____
(cost for dispositive motions, MSJ, dismiss, etc. not included in closing the pleadings)
- C. DISCOVERY COSTS: \$ _____
(estimate for the fees and costs to complete the discovery suggested or proposed to prepare the case for resolution or trial)
- D. TOTAL DEFENSE EXPERT COSTS: \$ _____
(Provide the names, expertise and estimated cost of each suggested defense expert/consultant)
- E. COST OF ANY PROPOSED ADR:
\$ _____

*This is a suggested best practice reporting format. Changes, modifications or additional information may be necessary depending on the facts, circumstances and nature of the particular claim, insurance policy, and/or venue. Please also see the disclaimer below.

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